

**Budget & Precept 2017-2018**

INCOME CATEGORIES	2017-2018		Notes
	Agreed Budget	Agreed Precept	
Council Tax Support Grant			
Grants Received	-	-	
Bank Interest	75.00	-	
Other Income	-	-	
Urban Grass Cutting Contribution	747.74	-	
Return of VAT	2,139.37	-	
<b>TOTAL</b>	<b>2,962.11</b>	<b>-</b>	

EXPENSE CATEGORIES	2017-2018		Notes
	Agreed Budget	Agreed Precept	
Clerk's Salary	6,120.00	6,120.00	Hours expected to increase from 8 to 10 per week. Includes potential extra hours due to the Neighbourhood Plan.
Clerks Tax & Deductions			
Clerk's Allowances	400.00	400.00	
Travel Expenses	100.00	100.00	
Office expenses	350.00	350.00	
Training	100.00	-	
Publications	-	-	
Subscriptions	250.00	250.00	CPRE (Campaigning to Protect Rural England), LRALC & NALC, L&RFA, RCC (Rural Community Council), LCR (NALC publication).
Hire of Hall for PC Meetings	150.00	150.00	
Parish Website	250.00	250.00	Website hosting, support & licence £250 per year. Domain name (bitteswell.org.uk) £25 for 2 years (paid up to 29.04.18).
Accountancy Fees	40.00	40.00	
<b>TOTAL</b>	<b>13,285.00</b>	<b>12,185.00</b>	
Street Lighting Consumption	1,500.00	1,500.00	
Street Lighting Maintenance	900.00	900.00	
Street Lighting New Equipment	-	-	
Green Maintenance	2,000.00	1,000.00	United Charities grass cutting contribution, last received £700 on 25.03.15. Urban Grass Cutting Contribution from LCC £747.74.
Village Maintenance/Improvements	-	-	
Traffic Calming	-	-	
Insurance	620.00	620.00	
Audit Fees	160.00	160.00	
Election Expenses	-	-	
<b>TOTAL</b>	<b>13,285.00</b>	<b>12,185.00</b>	
Grants/Donations	130.00	130.00	
British Legion Wreath	40.00	40.00	
Parish Strip	75.00	75.00	
Pinfold	-	-	
War Memorial	-	-	
Contingency: Other	100.00	100.00	
Local Planning Issues/N'hood Plan	-	-	
VAT Paid	-	-	
<b>TOTAL</b>	<b>13,285.00</b>	<b>12,185.00</b>	