

Budget & Precept 2022-2023

INCOME CATEGORIES	Agreed Budget	Notes/Points to consider
Grants	-	
Bank Interest	10.00	
Other Income	-	
LCC Urban Grass Cutting Contribution	805.27	£805.27 from LCC for 2022
UCB Grass Cutting Contribution	700.00	£700 United Charities Bitteswell contribution
Recoverable VAT	2,000.00	£1,978 projected recoverable VAT paid in 2021/22
Neighbourhood Plan Grants	-	None expected
TOTAL	3,515.27	

EXPENSE CATEGORIES	Agreed Budget	Notes
Core Staff Costs	7,500.00	2021/22 NJC Pay Award yet to be agreed Must be backdated to 01.04.21
Neighbourhood Plan Staff Costs	500.00	
Clerk's Allowances	381.00	
Travel Expenses	100.00	
Office Expenses	500.00	
Training	150.00	
Subscriptions	350.00	
Hire of Hall	100.00	
Parish Website	500.00	
Payroll Fees	300.00	
Insurance	1,400.00	Additions such as the War Memorial and Street Lights have increased the policy
Election Costs	100.00	To put £100 in reserves to towards the next Parish Elections in 2023
Audit Fees	300.00	
Street Lighting Energy	1,150.00	To cover increasing energy costs
Street Lighting Maintenance	750.00	To cover increasing supply costs
Street Lighting LED Conversion Project	2,173.00	£1,984.22 a year Additional LED conversion cost £188.15 per year Total cost £2,172.37
Grass Cutting & Maintenance	5,706.00	Due to increasing energy prices the Council will increase the rate from £200 to £230 per cut (Village Greens) x 17 = £3910. Urban grass cutting (verges) remains the same at £134.21 per cut x 6 = £805.26 Total £4715.26 The Council will contribute towards grass cutting at the Churchyard Extension £330 per cut x 3 cuts
Village Maintenance/Improvements	1,500.00	For potential costs including drainage works and works to trees.
AED Consumables/Maintenance	-	None expected until August 2023
Snow Warden Remuneration	-	LCC will contribute £6.89 per hour
Grants & Donations	65.00	To CAB Leicestershire
British Legion Wreath	40.00	
Parish Strip	75.00	To cover hedge cutting cost
Legal Fees	2,000.00	For White Cottage
MVAS Associated Costs	1,000.00	E.g. structural testing report and Highways licences
Neighbourhood Plan Expenditure	150.00	Potential costs not covered by grant funding
Earmarked Reserves	200.00	Replacing office equipment
General Reserves	2,000.00	NALC recommend that Parish Councils keep General Reserves at a level of between 3 and 12 month's precept. This forms part of a contingency to cushion the impact of unexpected events or emergencies.
Total	28,990.00	
Total Expenditure - Income	25,475	Precept Requirement