

Budget & Precept 2021-2022

INCOME CATEGORIES	Agreed Budget	Notes/Points to consider
Grants	-	
Bank Interest	-	
Other Income	-	
LCC Urban Grass Cutting Contribution	805.27	£805.27 from LCC for 2021
UCB Grass Cutting Contribution	700.00	£700 United Charities Bitteswell contribution
Recoverable VAT	2,802.00	£2802 Projected recoverable VAT paid in 2020/21
Neighbourhood Plan Grants	-	
TOTAL	4,307.27	

EXPENSE CATEGORIES	Agreed Budget	Notes
Core Staff Costs	7,500.00	Hours and AL allowance to increase in 2021-2022
Neighbourhood Plan Staff Costs	1,000.00	
Clerk's Allowances	380.04	Using home as an office (£31.67 a month £380.04 annually)
Travel Expenses	100.00	
Office expenses	350.00	
Training	150.00	
Publications	50.00	
Subscriptions	500.00	LRALC £206 ICO £40 CPRE £36 Zoom £12 per month
Hire of Hall for PC Meetings	100.00	
Parish Website	320.00	
Accountancy Fees	50.00	
Insurance	700.00	
Election Costs	100.00	To put £100 in reserves to towards the next Parish Elections in 2023
Audit Fees	260.00	
Street Lighting Energy	900.00	
Street Lighting Maintenance	550.00	
Street Lighting LED Conversion Project	2,172.37	£1,984.22 a year Additional LED conversion cost £188.15 per year Total cost £2172.37
Grass Cutting & Maintenance	4,205.26	£200 per cut (Village Greens) x 17 = £3400. Urban grass cutting (verges) £134.21 per cut x 6 = £805.26 Total £4205.26
Village Maintenance/Improvements	1,000.00	
AED Consumables/Maintenance	100.00	Battery replacement: July 2023 electrodes replacement: July 2021
Snow Warden Remuneration	150.00	LCC will contribute £6.89 per hour
Grants & Donations	50.00	To CAB Leicestershire
British Legion Wreath	40.00	
Parish Strip	75.00	To cover hedge cutting cost
Legal Fees	1,000.00	
Neighbourhood Plan Expenditure	2,750.00	Potential costs not covered by grant funding
Earmarked Reserves	200.00	Replacing office equipment
General Reserves	2,000.00	NALC (the National Association of Local Councils) recommend that Parish Councils keep General Reserves at a level of between 3 and 12 month's precept. Therefore, to build up adequate financial reserves, the Council has allocated £2,000 under 'General Reserves'. This forms part of a contingency to cushion the impact of unexpected events or emergencies.
Total	26,752.67	
Total Expenditure - Income	22,445.40	Precept Requirement