

Budget & Precept 2019-2020

INCOME CATEGORIES	Agreed Budget	Agreed Precept	Notes
Grants	-		United Charities Grass Cutting contribution £500 in 2018/19
Bank Interest	-		
Other Income	-		
Urban Grass Cutting Contribution	747.74		Urban Grass Cutting Contribution from LCC £747.74.
Return of VAT	1,562.94		£1,562.94 estimate for 2018/2019
Neighbourhood Plan Grants	-		
TOTAL	2,310.68	-	

EXPENSE CATEGORIES	Agreed Budget	Agreed Precept	Notes
Core Staff Costs	5,415.00		Consider AL entitlement & hours and new pay scale
Neighbourhood Plan Staff Costs	1,000.00		
Clerk's Allowances	380.00		
Travel Expenses	100.00		
Office expenses	320.00		Add money for a mobile phone tariff
Training	100.00		
Publications	50.00		
Subscriptions	300.00		LRALC & NALC £189.12, CRPE £ 36 & LCR (NALC Magazine) £17 & ICO Registration £40
Hire of Hall for PC Meetings	100.00		
Parish Website	300.00		Website £250 per year. Email £25 & domain name £25
Accountancy Fees	50.00		
Street Lighting Consumption	2,600.00		
Street Lighting Maintenance	800.00		
Green Maintenance	2,000.00		United Charities Bitteswell £500 contribution in 2018/19
Village Maintenance/Improvements	150.00		
Insurance	650.00		
Election Expenses	900.00		
Audit Fees	60.00		
Donation to CAB LeicesterShire	50.00		
British Legion Wreath	40.00		
Parish Strip	75.00		
Pinfold	50.00		Maintenance e.g. for planting and weed killing
Neighbourhood Plan (Inc Hall Hire)	120.00		
AED Consumables	300.00		Battery £230 and electrodes £70 - replacement date May 2019
Snow Warden remuneration	150.00		
Total	16,060.00	-	
Total Expenditure - Income	13,749.32	-	Precept Requirement £13,749