

## Budget & Precept 2018-2019

INCOME CATEGORIES	Agreed Budget	Agreed Precept	Notes
Council Tax Support Grant	-		
Grants	500.00	500.00	United Charities Grass Cutting
Bank Interest	5.00	5.00	
Other Income	-	-	
Urban Grass Cutting Contribution	747.74	747.74	Urban Grass Cutting Contribution from LCC £747.74.
Return of VAT	1,562.94	1,562.94	
<b>TOTAL</b>	<b>2,815.68</b>	<b>2,815.68</b>	

EXPENSE CATEGORIES	Agreed Budget	Agreed Precept	Notes
Core Staff Costs	5,415.20	5,415.20	
Neighbourhood Plan Staff Costs	282.00	282.00	
Clerk's Allowances	380.00	380.00	
Travel Expenses	100.00	100.00	
Office expenses	300.00	300.00	
Training	100.00	100.00	
Publications	25.00	-	
Subscriptions	250.00	250.00	LRALC & NALC £190.59, CRPE £ 36 & LCR £17
Hire of Hall for PC Meetings	150.00	150.00	
Parish Website	300.00	300.00	Website £250 per year. Email £25 & domain name £25
Accountancy Fees	45.00	45.00	
Street Lighting Consumption	2,500.00	2,500.00	
Street Lighting Maintenance	800.00	800.00	
Green Maintenance	2,000.00	2,000.00	United Charities contribution, last received £700 on 25.03.15.
Village Maintenance/Improvements	150.00	150.00	
Insurance	650.00	650.00	
Audit Fees	160.00	160.00	
Donation to CAB LeicesterShire	50.00	50.00	
British Legion Wreath	40.00	40.00	
Parish Strip	75.00	75.00	Maintenance e.g. for cutting the hedge
Pinfold	50.00	50.00	Maintenance e.g. for planting and weed killing
Contingency: Other	100.00	100.00	
Neighbourhood Plan	100.00	100.00	
AED Consumables	150.00	150.00	Battery £200+ and electrodes £73 - replacement date May 2019
<b>Total</b>	<b>14,172.20</b>	<b>14,147.20</b>	
<b>Total Expenditure - Income</b>	<b>11,356.52</b>	<b>11,331.52</b>	Precept Requirement £11,331