

Budget & Precept 2016/17

	2015/16				2016/17		
	Budget	Precept	Expenditure (Half Year)	Projected Expenditure (Full Year)	Agreed Budget	Agreed Precept	
	£	£	£	£	£	£	
Street Lighting: Consumption	1,450.00	1,000.00	722.00	1,700.00	1,700.00	1,500.00	Price per kWh increased in May 2015.
Street Lighting: Repairs/Maintenance	900.00	900.00	437.00	2,400.00	900.00	900.00	Includes installing new streetlight, repairs & maintenance.
Green Maintenance	1,500.00	1,000.00	1,200.00	1,770.00	1,500.00	1,000.00	Takes up to year end includes re-seed of Lutterworth Rd verge
Traffic Calming	-	-	-	-	-	-	
Insurance	554.00	554.00	596.00	596.00	600.00	600.00	
Audit Fees	100.00	100.00	160.00	160.00	160.00	160.00	Audit £100 before VAT & Julie Morris
Election Expenses	-	-	125.00	125.00	125.00	-	HDC Admin costs for Election
General Admin							
Clerk Salary	4,198.00	4,198.00	2,030.00	4,060.00	4,060.00	4,060.00	Slightly higher last yr due to HMRC Tax deductions & reimbursements
Clerk Tax	-	-	-	-	-	-	
Office Expenses	400.00	400.00	190.00	380.00	400.00	400.00	
Office Expenses Tax	-	-	-	-	-	-	
Mileage	150.00	150.00	54.00	90.00	100.00	100.00	Forecast only 6.05 for next 6 months
Postage, tel, stationery	250.00	250.00	213.00	315.00	300.00	300.00	Forecast £15 for remainder of months
Publications	50.00	-	-	-	-	-	
Subscription LRALC	180.00	180.00	176.00	176.00	180.00	180.00	
Hire of Hall for PC Meetings	150.00	150.00	85.00	150.00	150.00	150.00	
Parish Website maintenance	150.00	150.00	150.00	150.00	150.00	150.00	
Accountancy fees	37.00	37.00	37.00	37.00	40.00	40.00	Lynn
Section 137							
Other Subscriptions/Donations	150.00	150.00	53.00	150.00	150.00	150.00	LCR & CPRE
British Legion Wreath	40.00	40.00	40.00	40.00	40.00	40.00	
Parish Strip	75.00	75.00	137.00	137.00	75.00	75.00	Application to Land Registry & Cllr Booth postage costs
Pinfold	-	-	50.00	50.00	-	-	Repairs to bricks
HMRC	-	-	-	-	-	-	
Contingency: Other	25.00	25.00	447.00	700.00	100.00	100.00	Includes Xmas Tree Donation, War Memorial Painting, Cllr Training, Leaflets & Defib Installation.
Local Planning Issues	-	-	-	-	50.00	-	
Training	-	-	-	-	100.00	-	
TOTAL	£10,359.00	£9,359.00	£6,902.00	£13,186.00	£10,880.00	£9,905.00	

Ex VAT