Budget & Precept 2024-2025

INCOME CATEGORIES	Sub-Total	Budget	Notes
Grants		£ -	
Bank Interest		£ 200	
LCC Urban Grass Cutting Contribution		£ 920	£920.30 contribution from LCC
Recoverable VAT		£ 1,622	
Neighbourhood Plan Grants		£ -	
TOTAL		£ 2,742	

EXPENSE CATEGORIES	Sub-Total	Budget	Notes
Staff Costs		£ 8,800	Includes salary, PAYE and pension/NI contributions
Neighbourhood Plan Staff Costs		£ 1,000	
Clerk's Allowances		£ 800	For using home as Council's office
Travel Expenses		£ 100	
Office Expenses		£ 500	
Training		£ 400	
Subscriptions		£ 600	
Hire of Hall		£ 150	
Website & email account		£ 600	
Payroll Fees		£ 450	
Insurance		£ 1,400	
Election Costs		£ 300	
Audit Fees		£ 500	
Street Lighting Energy		£ 2,200	
Street Lighting Maintenance		£ 850	
Grass Cutting	£ 6,160.30		
Village Green		£ 4,250	Rate for 2024 - £250 per cut for 17 cuts
Urban (verges) Grass Cutting		£ 920	Rate for 2024 - £153.38 per cut for 6 cuts
Churchyard Extension		£ 990	Rate for 2024 - £330 per cut for 3 cuts
Village Maintenance/Improvements		£ 2,000	Also includes cutting the Parish Strip hedge/biennial Tree Survey & report
AED Consumables/Maintenance		£ 500	Battery replacement date Aug 2027 | electrodes replacement date Jul 2025
Snow Warden Remuneration		£ 300	LCC will contribute £6.89 per hour
MVAS Associated Costs		1,000.00	Structural testing retest period every 2 years, except Ashby Road lighting column, every year.
Grants & Donations		125.00	To CAB Leicestershire
British Legion Wreath		50.00	
Neighbourhood Plan Expenditure		500.00	Potential costs not covered by grant funding
Earmarked Reserves		400.00	Replacing office equipment
General Reserves		4,000.00	NALC recommend that Parish Councils keep General Reserves at a level of between 3 and 12 month's precept. This forms part of a contingency to cushion the impact of unexpected events or emergencies. The smaller the authority, the closer the figure should be to 12 months.
Total		33,685.30	
Total Expenditure - Income		**30,943**	Precept Requirement